

## Education General Fund

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	FY 10 ARRA Funds (3)	FY 2010 Total with ARRA (4)	FY 10 vs FY 09 with ARRA (5)	% Change with ARRA (6)	Federal Match (7)	Federal MOE (8)	Direct Service (9)	Statewide (10)	Private Partnerships (11)	Sole/Mandated Provider (12)
<b>Blind, Dept. of the</b>												
<b>Blind, Dept. for the</b>												
Department for the Blind	\$ 2,463,314	\$ 1,994,373		\$ 1,994,373	\$ -468,941	-19.0%	X	X	X	X		X
<b>Total Blind, Dept. of the</b>	<b>\$ 2,463,314</b>	<b>\$ 1,994,373</b>	<b>\$ 0</b>	<b>\$ 1,994,373</b>	<b>\$ -468,941</b>	<b>-19.0%</b>						
<b>College Aid Commission</b>												
<b>College Student Aid Comm.</b>												
College Aid Commission	\$ 381,137	\$ 307,252		\$ 307,252	\$ -73,885	-19.4%				X		
Iowa Grants	1,070,976	981,743		981,743	-89,233	-8.3%	X	X		X		
DSM University-Osteopathic Loans	100,000	91,668		91,668	-8,332	-8.3%					X	
DSM University-Physician Recruit.	341,254	281,539		281,539	-59,715	-17.5%					X	
National Guard Benefits Program	3,742,629	3,316,903		3,316,903	-425,726	-11.4%				X		
Teacher Shortage Forgivable Loan	478,119	394,454		394,454	-83,665	-17.5%				X		
All Iowa Opportunity Foster Care Grant Program	0	618,759		618,759	618,759				X	X		
All Iowa Opportunity Scholarships	3,940,000	2,502,537		2,502,537	-1,437,463	-36.5%				X		
Nurse & Nurse Educator Loan Program	98,500	81,264		81,264	-17,236	-17.5%				X		
Barber & Cosmetology Tuition Grant Program	50,000	45,834		45,834	-4,166	-8.3%				X		
College Work Study	980,075	0		0	-980,075	-100.0%		X		X		
Tuition Grant Program-Standing	49,322,612	42,263,272		42,263,272	-7,059,340	-14.3%		X		X		
Tuition Grant - For-Profit	5,441,985	4,489,705		4,489,705	-952,280	-17.5%		X		X		
Vocational Technical Tuition Grant	2,741,368	2,512,958		2,512,958	-228,410	-8.3%				X		
Washington DC Internships	100,000	0		0	-100,000	-100.0%				X		
<b>Total College Aid Commission</b>	<b>\$ 68,788,655</b>	<b>\$ 57,887,888</b>	<b>\$ 0</b>	<b>\$ 57,887,888</b>	<b>\$ -10,900,767</b>	<b>-15.8%</b>						

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<b>Education, Dept. of</b>												
<b>Education, Dept. of</b>												
Administration	\$ 8,625,560	\$ 7,265,110		\$ 7,265,110	\$ -1,360,450	-15.8%				X		
Vocational Education Administration	625,091	570,070		570,070	-55,021	-8.8%	X	X		X		
Vocational Education Secondary	2,892,850	2,696,921		2,696,921	-195,929	-6.8%	X	X	X	X		
Food Service	2,472,038	2,266,069		2,266,069	-205,969	-8.3%	X	X	X	X		X
State Library	1,907,426	1,533,259		1,533,259	-374,167	-19.6%	X	X	X	X		
State Library - Enrich Iowa	1,796,081	1,616,473		1,616,473	-179,608	-10.0%	X	X		X	X	
State Library - Library Service Areas	1,562,210	1,405,989		1,405,989	-156,221	-10.0%			X	X		
Early Child - Comm. Empowerment Gen. Aid	21,967,476	6,729,907		6,729,907	-15,237,569	-69.4%			X	X	X	
Early Child - Family Support & Parent Ed.	4,925,000	13,693,096		13,693,096	8,768,096	178.0%			X	X	X	
Early Child - Empower. Preschool Assistance	0	7,894,935		7,894,935	7,894,935				X	X	X	
Early Child - Early Care, Health & Ed.	9,850,000	0		0	-9,850,000	-100.0%						
Early Child - Spec. Ed. Services Birth to 3	1,695,579	1,570,974		1,570,974	-124,605	-7.3%	X	X	X	X		X
Early Child - Voluntary Preschool	14,769,449	10,337,430		10,337,430	-4,432,019	-30.0%			X	X	X	
Nonpublic Textbook Services	682,500	563,071		563,071	-119,429	-17.5%			X	X		
Administrator Mentoring	246,250	203,160		203,160	-43,090	-17.5%			X	X		
Model Core Curriculum	2,159,466	1,781,586		1,781,586	-377,880	-17.5%						
Student Achievement/Teacher Quality	245,752,706	6,685,724		6,685,724	-239,066,982	-97.3%				X		
Community Colleges General Aid	180,316,478	142,810,651	25,600,000	168,410,651	-11,905,827	-6.6%			X	X		
Community College Salaries - Past Years	1,477,500	825,012		825,012	-652,488	-44.2%			X	X		
Comm College Interpreters for Deaf	197,000	180,000		180,000	-17,000	-8.6%			X			
Jobs For America's Grads	591,000	540,000		540,000	-51,000	-8.6%			X		X	
Educational Expenses for American Indians	0	90,000		90,000	90,000				X			
K-12 Management Information System	0	207,000		207,000	207,000					X		
Before/After School Grants	0	-54,595		-54,595	-54,595				X			
Senior Year Plus	1,871,500	-867,241		-867,241	-2,738,741	-146.3%				X		
Private Instruction	146,000	0		0	-146,000	-100.0%			X			
<b>Total Education, Dept. of</b>	<b>\$ 506,529,160</b>	<b>\$ 210,544,601</b>	<b>\$ 25,600,000</b>	<b>\$ 236,144,601</b>	<b>\$ -270,384,559</b>	<b>-53.4%</b>						
<b>Vocational Rehabilitation</b>												
Vocational Rehabilitation	\$ 5,624,107	\$ 4,602,640		\$ 4,602,640	\$ -1,021,467	-18.2%	X	X	X	X		X
Independent Living	55,717	43,874		43,874	-11,843	-21.3%	X		X			
Entrepreneurs with Disabilities Program	197,000	162,376		162,376	-34,624	-17.6%	X		X			
Farmers with Disabilities	0	97,200		97,200	97,200							
Independent Living Center Grant	246,250	45,000		45,000	-201,250	-81.7%			X			
<b>Total Vocational Rehabilitation</b>	<b>\$ 6,123,074</b>	<b>\$ 4,951,090</b>	<b>\$ 0</b>	<b>\$ 4,951,090</b>	<b>\$ -1,171,984</b>	<b>-19.1%</b>						
<b>Iowa Public Television</b>												
Iowa Public Television	\$ 8,738,387	\$ 7,971,115		\$ 7,971,115	\$ -767,272	-8.8%	X		X	X	X	
Regional Telecom. Councils	1,344,057	1,108,864		1,108,864	-235,193	-17.5%				X		
<b>Total Iowa Public Television</b>	<b>\$ 10,082,444</b>	<b>\$ 9,079,979</b>	<b>\$ 0</b>	<b>\$ 9,079,979</b>	<b>\$ -1,002,465</b>	<b>-9.9%</b>						
<b>Total Education, Dept. of</b>	<b>\$ 522,734,678</b>	<b>\$ 224,575,670</b>	<b>\$ 25,600,000</b>	<b>\$ 250,175,670</b>	<b>\$ -272,559,008</b>	<b>-52.1%</b>						

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<b>Regents, Board of</b>												
<b>Regents, Board of</b>												
Regent Board Office	\$ 1,324,523	\$ 1,105,123		\$ 1,105,123	\$ -219,400	-16.6%				X		
Southwest Iowa Resource Ctr	110,018	90,766		90,766	-19,252	-17.5%			X			
Tri State Graduate	83,769	69,110		69,110	-14,659	-17.5%			X			
Quad Cities Grad Ctr	163,228	134,665		134,665	-28,563	-17.5%			X			
Midwestern Higher Ed Consortium	90,000	0		0	-90,000	-100.0%				X	X	
IPR - Iowa Public Radio	492,500	406,318		406,318	-86,182	-17.5%			X	X	X	
University of Iowa - General	269,527,169	211,192,042	35,393,382	246,585,424	-22,941,745	-8.5%			X	X		
SUI - Center for Disabilities & Development	6,839,740	0		0	-6,839,740	-100.0%			X	X		
SUI - Oakdale Campus	2,721,464	2,245,085		2,245,085	-476,379	-17.5%			X	X		
SUI - Hygienic Laboratory	4,401,916	3,652,173		3,652,173	-749,743	-17.0%			X	X		
SUI - Family Practice Program	2,225,735	1,855,243		1,855,243	-370,492	-16.6%			X	X		
SUI - Spec Children Health Serv (SCHS)	820,780	684,267		684,267	-136,513	-16.6%			X	X		
SUI - Iowa Cancer Registry	185,514	154,666		154,666	-30,848	-16.6%				X		
SUI - Substance Abuse Consortium	69,113	57,621		57,621	-11,492	-16.6%				X		
SUI - Biocatalysis	900,775	750,185		750,185	-150,590	-16.7%			X	X		
SUI - Primary Health Care	807,680	673,235		673,235	-134,445	-16.6%			X	X		
SUI - Iowa Birth Defects Registry	47,656	39,730		39,730	-7,926	-16.6%				X		
SUI - Iowa Nonprofit Resource Center	202,301	168,412		168,412	-33,889	-16.8%			X	X		
SUI Ag Health & Safety	126,713	0		0	-126,713	-100.0%						
Iowa State: Gen. University	212,192,481	166,136,615	31,595,952	197,732,567	-14,459,914	-6.8%			X	X		
ISU - Agricultural Experiment Station	34,989,170	29,133,885		29,133,885	-5,855,285	-16.7%				X		
ISU - Cooperative Extension	22,324,765	18,595,886		18,595,886	-3,728,879	-16.7%			X	X		
ISU - Leopold Center	494,642	411,443		411,443	-83,199	-16.8%				X		
ISU - Livestock Disease Research	215,129	179,356		179,356	-35,773	-16.6%				X		
ISU - George Washington Carver Chair	243,681	0		0	-243,681	-100.0%						
UNI - University of Northern Iowa	95,792,085	75,157,723	12,376,464	87,534,187	-8,257,898	-8.6%						
UNI - Recycling and Reuse Center	220,430	181,858		181,858	-38,572	-17.5%			X	X		
UNI - Math and Science Collaborative	3,940,000	3,250,549		3,250,549	-689,451	-17.5%			X	X		
UNI - Real Estate Education Program	157,600	130,022		130,022	-27,578	-17.5%				X		
ISD - Iowa School for the Deaf	9,974,495	8,679,964	583,987	9,263,951	-710,544	-7.1%			X	X		
IBS - Iowa Braille and Sight Saving School	5,640,062	4,917,362	330,215	5,247,577	-392,485	-7.0%			X	X		X
ISD/IBS - Tuition and Transportation	14,795	12,206		12,206	-2,589	-17.5%			X	X		X
UNI - Research Development School Infrastructu	0	31,500		31,500	31,500					X		
ISD/IBS - Licensed Classroom Teachers	0	85,140		85,140	85,140							
<b>Total Regents, Board of</b>	<b>\$ 677,339,929</b>	<b>\$ 530,182,150</b>	<b>\$ 80,280,000</b>	<b>\$ 610,462,150</b>	<b>\$ -66,877,779</b>	<b>-9.9%</b>			X	X		
<b>Total Education</b>	<b>\$ 1,271,326,576</b>	<b>\$ 814,640,081</b>	<b>\$ 105,880,000</b>	<b>\$ 920,520,081</b>	<b>\$ -350,806,495</b>	<b>-27.6%</b>						

**Notes:**

College Student Aid - The transfers included \$514,180 from the Tuition Grant Reserve Fund which is not shown in General Funds tracking.

George Washington Carver Endowed Chair - The State appropriated General Funds in FY 2008 and FY 2009. Future funding is from donations and other sources.